

General Government Expenditures-By Function (a)

Last Ten Fiscal Years

Fiscal Year	Administration and Finance (c) (d)	Planning and Development (d)	General Services (c) (d)	Hospital (e)	Public Works (c) (d) (e)	Corrections (c)	Health Services
1994	\$ 51,600,219	\$ 7,587,261	\$ ---	\$ ---	\$ 18,547,598	\$ 33,294,402	\$ 27,508,793
1995	46,098,483	8,712,932	22,664,352	---	13,339,356	34,047,237	28,978,270
1996	47,869,422	4,639,714	24,467,248	---	13,240,732	36,290,302	31,137,130
1997	40,552,778	5,247,925	26,720,394	---	16,541,875	37,445,809	32,835,709
1998	37,861,902	6,745,541	28,362,244	---	16,624,504	38,847,538	32,563,099
1999	38,626,942	7,427,303	28,489,861	---	14,330,388	40,336,749	35,936,190
2000	41,436,565	7,224,882	31,605,493	---	13,251,687	41,955,709	38,127,890
2001	63,648,357	5,668,597	---	---	24,797,879	43,803,348	43,137,942
2002	63,763,042	6,295,725	---	22,566,667	15,555,328	948,137	46,778,955
2003	67,839,075	7,081,518	---	22,566,667	15,046,104	937,223	50,403,756

Fiscal Year	Community Services (c)	Law Enforcement	Judicial	Elected Officials	Education (b) (c)	Debt Service	Total
1994	\$ 25,685,336	\$ 51,290,084	\$ 28,676,302	\$ 17,179,393	\$ 93,782,778	\$ 49,073,537	\$ 404,225,703
1995	24,583,964	57,569,977	30,838,637	17,670,413	93,768,331	52,912,383	431,184,335
1996	23,989,986	58,152,738	33,820,313	18,671,807	96,887,889	59,093,425	448,260,706
1997	16,422,972	63,811,629	34,967,508	19,391,679	103,219,352	67,094,810	464,252,440
1998	17,789,648	73,101,092	35,735,045	21,918,075	107,798,229	65,538,510	482,885,427
1999	20,074,946	82,581,009	38,630,653	23,504,739	118,226,270	74,440,591	522,605,641
2000	18,442,864	92,984,379	39,252,137	25,611,144	148,930,842	90,691,122	589,514,714
2001	37,818,138	98,736,137	42,068,173	26,431,595	155,849,170	96,392,082	638,351,418
2002	38,184,799	124,313,403	47,550,875	27,409,270	301,622,626	97,367,068	792,355,895
2003	39,404,929	138,385,312	48,701,932	29,025,383	320,530,670	111,552,970	851,475,539

- (a) Includes General, Special Revenue, and Debt Service Funds of the primary government.
- (b) Education expenditures are those made to the City of Memphis Board of Education and the County Board of Education. The County Board of Education operations are reported as a discrete component unit. Prior to 2002, payments to the County Board of Education were reported as transfers and are not included in this schedule.
- (c) Several organizational changes were made in 1995. Personnel, a separate Division through 1994, and Public Defender and Divorce Referee, previously included in Community Services, were moved to Administration and Finance. The General Services Division was created. It comprises Support Services, Information Technology, Telecommunications, Purchasing, Security (all previously included in Administration and Finance), and the Fire Department (previously included in Public Works).
- (d) Several organizational changes were made in 2001. The General Services Division was eliminated. Support Services, Information Technology, Purchasing, and Archives were moved to Administration and Finance. The Fire Department and Security and Internal Investigation were moved to Public Works. In addition, the Department of Housing was moved from Community Service to Planning and Development, and Economic Development was moved from Planning and Development to Administration and Finance.
- (e) In 2002, the Fire Department, which had been reported in Public Works, and the Corrections Division were reclassified as Enterprise Funds. In addition, payments made to component units are recorded as expenditures. In prior years, these payments were reported as "transfers" and are not included in the amounts for prior years. The Hospital amount is a subsidy to the Shelby County Healthcare Corporation.